

Rockville/Springdale Fire Protection District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Rockville/Springdale Fire Protection District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 9, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 9, 2004

Signed: *Alvin M. Harris*
Budget Officer

Subscribed and sworn to this 7th

day of January, 2005.

Susan K. Berg
(Notary Public)



Rockville/Springdale Fire Protection District

DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property			28,427	28,800	30,200	
Other: 1% TRPT			90,829	92,000	43,000	
Fee-in-Lieu of Taxes			3,350	2,800	2,800	
Charges for Services			149,553	141,300	149,076	
Interest Income			7,745	8,300	6,000	
Other, Grants			14,811	11,069	21,200	
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES			294,715	284,269	252,276	
EXPENSES						
Salaries and Benefits			123,852	158,553	177,673	
Other Operating Expenses			83,138	90,290	84,318	
Depreciation			50,000	60,000	70,000	
Capital Outlay						
Debt Service			27,540	28,100	28,640	
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES			284,530	336,943	360,631	
			INCOME OR (LOSS)			
			10,185	(52,674)	(108,355)	